



## **Administration's 2017-2019 Major Work Plan**

### **Ensuring Financial Stability**

- Implement Street Light Utility (Policy)

### **Consistently Delivering Quality Municipal Services**

- Develop 2025 Organization Plan (People)
- Engage in Succession Planning (People)
- Implement PTO System (People)
- Develop Implementation Strategy for Public Safety Facilities (Place)
- Implement N. Sewer Interceptor Plan (Place)
- Lead Strategic Planning Retreat for City Council & Staff (Planning)

### **Promote Economic Vitality**

- Cooperative Boundary Agreement with Town of Clifton (Partnerships)
- Pursue Infill Development (Place)
- Analyze TID #7 for Possible Dissolution/Creation of a New TID for Clark Street (Planning)
- Complete Feasibility Study of Community Development or Redevelopment Authority (Proficiency)
- Create a Comprehensive, Integrated Marketing Plan for Economic Development (Proficiency)

### **Connecting Community Members**

- Continue Development of Kinnickinnic River Corridor Plan (Place)
- Phasing & Implementation Plan of Glen Park Improvements (Place)

### **Considering Future Generations**

- Complete Main Substation Reconstruction Project (Place)
- Implement Kinni Trail – Heritage to Division (Place)
- Develop Utility Technology Plan (Planning)

*Our Key Strategies:* \*Communicate effectively to a broad audience \*Engage the community in our work  
\*Seek partnerships \*Commit to Sustainability \*Consider our history and culture

*Customer Service Model:* \*We Put People First \*We Pursue Excellence  
\*We Embrace Change \*We Serve Our Community