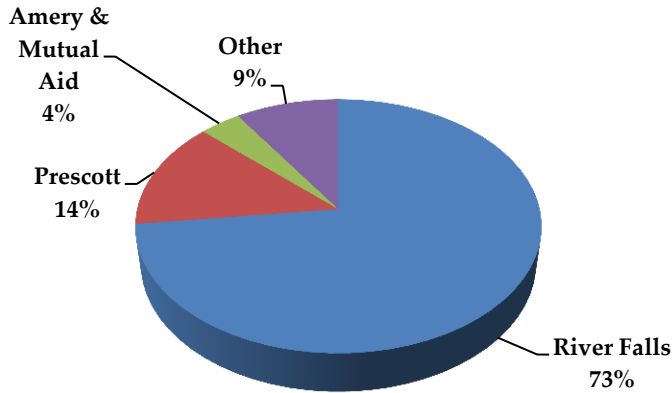


River Falls Ambulance Dashboard

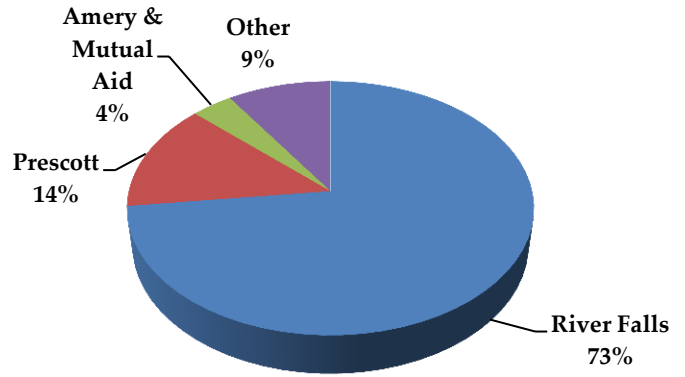
For January 2016

Calls by Service Area

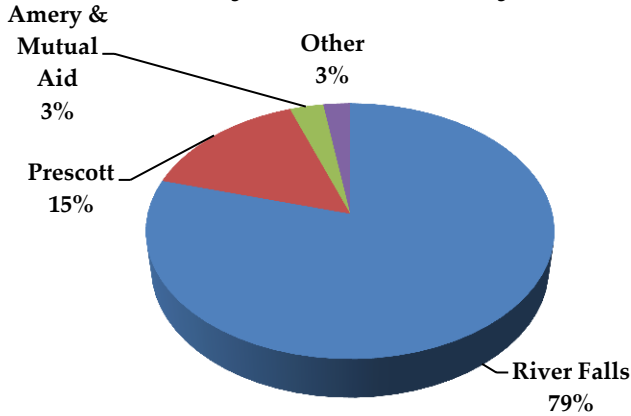
January 2016 Calls by Area



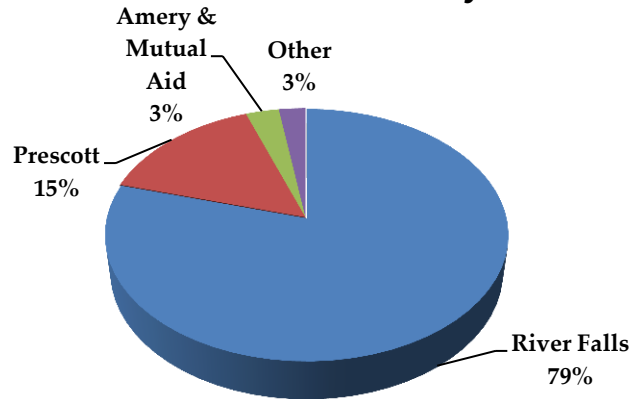
2016 YTD Calls by Area



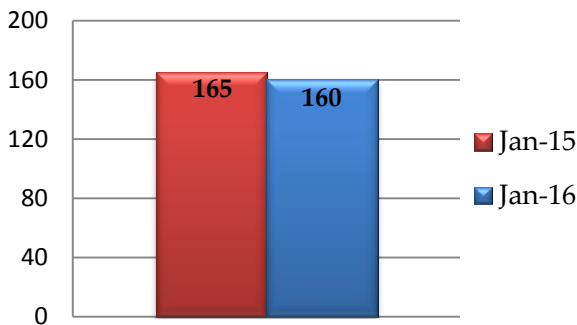
January 2015 Calls by Area



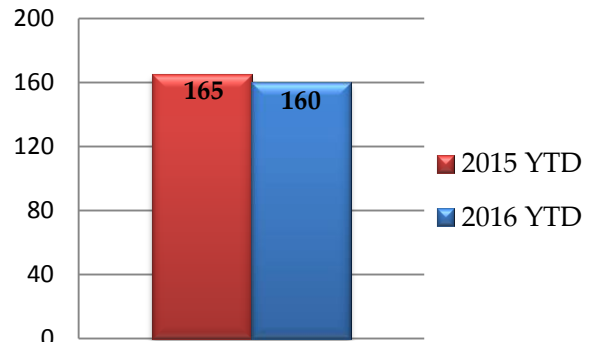
2015 YTD Calls by Area



**Jan. 2015 vs. Jan. 2016
Call Volume**



**Jan. 2015 YTD vs. Jan. 2016 YTD
Call Volume**



River Falls Ambulance Dashboard

Fiscal Management

Three financial benchmarks are used to measure the fiscal management of the Ambulance Service.

Fiscal Measure	Actual	Target
YTD Net Position	\$	Maintain positive cash flow
YTD Revenue per Call	\$	
Revenue		
Expenses		



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