



Administration's 2021-2023 Strategic Initiatives

Ensuring Financial Stability

- Develop 2022-2026 CIP
- Develop Wastewater business plan
- Develop Stormwater business plan
- Implement Street Light Utility
- Develop Fund Summary/History Statements: Housing Fund, Environmental Fee Fund

Quality Municipal Services

- Construct north sewer interceptor – Phase 1
- Determine bio-solids handling plan for 2025+
- Rehabilitation of Golf View channel
- Complete Powell Avenue Bridge design
- Determine Computer Aided Dispatch Strategy for Public Safety
- Complete Crushing COVID Measures and transition to post-COVID operations

Economic Vitality

- Cooperate with State on Cemetery Road/State Highway 29
- Complete preliminary engineering design for Wasson Lane reconstruction
- Complete preliminary engineering design for Mann Valley water and sewer extension
- Investigate, purchase, and implement a customer relations management tool (CRM)
- Complete shovel ready sites process for Sterling Ponds and Whitetail Corporate Park

Connected Community

- Complete Update of City's Comprehensive Plan
- Assist UWRP with Science & Technology Center
- Conduct 2021 citizen survey
- Update Outdoor Recreation and Bike Plan
- Obtain Hydroelectric Re-License from the Federal Electric Regulatory Commission
- Kinnickinnic River Corridor Plan: Lake Louise Sediment Management Phase
- Coordinate and Implement Census redistricting plan