| FEE DESCRIPTION                  | RATE                 | FEE SET BY               | <u>AUTHORIZATION</u> |
|----------------------------------|----------------------|--------------------------|----------------------|
| Ambulance Service                |                      |                          |                      |
| Resident or Contracted Services: |                      |                          |                      |
| Basic Life Support (BLS)         | \$1,219              | Res. 6230, 2/13/2018     | Mun. Code 2.20.010   |
| Advanced Life Support (ALS1)     | \$1,495              | Res. 6230, 2/13/2018     | Mun. Code 2.20.010   |
| Advanced Life Support (ALS2)     | \$1,725              | Res. 6230, 2/13/2018     | Mun. Code 2.20.010   |
| On Scene Care (BLS)              | \$247                | Res. 6230, 2/13/2018     | Mun. Code 2.20.010   |
| On Scene Care (ALS)              | \$975                | Res. 6230, 2/13/2018     | Mun. Code 2.20.010   |
| Mileage                          | \$20.00/mile         | Res. 6230, 2/13/2018     | Mun. Code 2.20.010   |
| Critical Care Transport          | \$2,300              | Res. 6230, 2/13/2018     | Mun. Code 2.20.010   |
| Non-Resident: (outside of        |                      |                          |                      |
| contracted area)                 |                      |                          |                      |
| Basic Life Support (BLS)         | \$1,391              | Res. 6230, 2/13/2018     | Mun. Code 2.20.010   |
| Advanced Life Support (ALS1)     | \$1,716              | Res. 6230, 2/13/2018     | Mun. Code 2.20.010   |
| Advanced Life Support (ALS2)     | \$1,980              | Res. 6230, 2/13/2018     | Mun. Code 2.20.010   |
| On Scene Care (BLS)              | \$288                | Res. 6230, 2/13/2018     | Mun. Code 2.20.010   |
| On Scene Care(ALS)               | \$1,072              | Res. 6230, 2/13/2018     | Mun. Code 2.20.010   |
| Mileage                          | \$22.00/mile         | Res. 6230, 2/13/2018     | Mun. Code 2.20.010   |
| Critical Care Transport          | \$2,796              | Res. 6230, 2/13/2018     | Mun. Code 2.20.010   |
| Other Charges:                   |                      |                          |                      |
| ALS Intercept                    | \$450                | Res. 5188, 11/25/2008    | Mun. Code 2.20.010   |
| Individual EMT Contracted        | \$40 per hour        | Res. 6230, 2/13/2018     |                      |
| Service                          |                      |                          |                      |
| Standby/Contracted Services      | \$100 per hour       | Res. 5188, 11/25/2008    | Mun. Code 2.20.010   |
| Standby/Contracted Services-     | \$100 per hour       | Res. 5188, 11/25/2008    | Mun. Code 2.20.010   |
| Fire                             |                      |                          |                      |
| Standby/Contracted Services-     | \$85 per hour        | Res. 5895, 12/09/2014    | Mun. Code 2.20.010   |
| Police                           |                      |                          |                      |
| Trailer Special Event Contract   | \$100 per hour       | Res. 6230, 2/13/2018     | Mun. Code 2.20.010   |
| Cable Television Franchise       |                      |                          |                      |
| Cable Franchise Fee              | 5% of gross revenues | Ord. 2001-27, 11/27/2001 | Mun. Code 18.32.030  |

| FEE DESCRIPTION                  | RATE  | FEE SET BY                 | <b>AUTHORIZATION</b>  |
|----------------------------------|---|----------------------------|-----------------------|
| City Clerk                       |   |                            |                       |
| Copies -Black and White          | \$.25 - 8.5"x 11"; \$.30 - 8.5"x14"; \$.35 - 11"x17";                 | Res. 4945, 05/08/2007      | Mun. Code 2.76.040    |
| (per side)                       | \$10.00 - 22"x34"; \$2.00/sq. ft - 36"wide roll                       |                            |                       |
| Copies -Color (per side)         | \$1.00 - 8.5"x11"; \$1.25 - 8.5"x14"; \$1.75 -11"x17"                 | Res. 4945, 05/08/2007      | Mun. Code 2.76.040    |
| Elections - Paper Lists          | \$5 per ward or .25 per page, whichever is greater;                   | Res. 3077, 09/09/1997      |                       |
|                                  | Entire database \$35; plus postage                                    |                            |                       |
| Elections - Data from State      | \$25 plus \$5 per 1000 voter names, rounded to the nearest thousand   | 10/20/2006 State Elections |                       |
| Election System                  |   | Board Memo                 |                       |
| Fax Charges                      | \$.50/page  | Res. 3077, 09/09/1997      |                       |
| Personal Property - Interest     | 1% per month on delinquent accounts                                   | Wis. Stat. §74.47(1)       | Wis. Stat. §74.47(1)  |
| Personal Property - Penalties    | 0.5% per month on delinquent accounts (St. Croix County only)         | Wis. Stat. §74.47(2)       | Wis. Stat. §74.47(2)  |
| Special Assessment Searches      | \$25 per search/\$20 additional for utility information               | Res. 5601, 05/08/2012      | Utility Rate Schedule |
| Engineering                      |   |                            |                       |
| Address Changes (Owner           | \$35  | Res. 4572, 07/26/2005      |                       |
| Initiated)                       |   |                            |                       |
| Color Plots of Existing Drawings | No additional manipulation, 22" x 17" \$10; 22x34 \$15; 34x44 \$25;   | Res. 3667, 06/27/2000;     |                       |
|                                  | Additional cost for customer requested manipulation of electronic     | Res. 3876, 10/09/2001      |                       |
|                                  | drawings for plotting at \$50 per hour                                |                            |                       |
| Engineering Fees-Public Imp.     | Design Engineering: 10% of construction cost,                         | Res. 4945, 05/08/2007      | Mun. Code 3.16.010    |
|                                  | Administrative, Legal, and Construction services: 10% of construction |                            |                       |
|                                  | cost  |                            |                       |
| GIS data                         | Minimum \$25 charge for CD, plus \$5 per 1/4 section                  | Res. 3876, 10/09/2001      |                       |
| Right of Way Excavation Permit   | \$130 (A bond will also be required)                                  | Res. 6013, 03/22/2016      | Mun. Code 12.12.010   |
| Finance/Customer Service         |   |                            |                       |
| Finance Charge (Interest Rate)   | 1.5% over City bond rate  | Res. 3077, 09/09/1997      |                       |
| Missed Appointment               | \$10 during normal hours / 1st missed appt waived; \$20 after normal  | Res. 5601, 05/08/2012      | Utility Rate Schedule |
|                                  | hours   |                            |                       |
| NSF Check Charges                | \$20 on all accounts  | Res. 5601, 05/08/2012      | Utility Rate Schedule |
| Reconnection Fees                |   |                            |                       |
| Electric Service                 | \$35  | Res. 5385, 07/13/2010      | Utility Rate Schedule |
| Water Service                    | \$40 during normal hours / \$60 after normal hours                    | Res. 5601, 05/08/2012      | Utility Rate Schedule |
| Payment in Lieu of Taxes         | Calculation based on housing receipts for H/A; or                     |                            | Per Housing Authority |
|                                  | Based on the property value for electric/water                        |                            | Agreement; PSC for    |
|                                  |   |                            | Electric/Water        |
| Room Tax - Tax Return Late Fee   | \$100   | Ord. 2008-19, 06/24/2008   | Mun. Code 3.14.050    |

| FEE DESCRIPTION                    | RATE  | FEE SET BY               | <b>AUTHORIZATION</b>   |
|------------------------------------|---|--------------------------|------------------------|
| Fire Department                    |   |                          |                        |
| Accident Response-Within City      | \$500 per vehicle + disposable supplies                                 | Res. 5684, 02/26/2013    |                        |
| Limits                             |   |                          |                        |
| Accident Response-Car Fire         | \$500 public or private property + disposable supplies                  | Res. 5684, 02/26/2013    |                        |
| Burning Permit                     | \$0; RFFD staff will review burning plans with applicants               | Ord. 2003-17, 06/24/2003 | Mun. Code 8.20.040(I)  |
| Extrication                        | \$100 per vehicle   | Res. 5057, 12/11/2007    |                        |
| False Alarm Fees                   | 1st alarm-no charge; 2nd \$100; 3rd-10th \$250; 11th + \$500            | Res. 5021, 10/09/2007    | Mun. Code 8.21.010(B)  |
| False Alarm Fees-Refusal to        | 1st and 2nd alarm \$100; 3rd-4th \$250; 5th + \$500                     | Res. 5021, 10/09/2007    | Mun. Code 8.21.010(E)  |
| Cooperate                          |   |                          |                        |
| Fire Call Supplies                 | Actual costs  | Res. 5057, 12/11/2007    |                        |
| Fire Lock Box                      | \$250 per box   | Res. 4516, 04/26/2005    |                        |
| Hazardous Materials Response       | Violator responsible for all costs incurred by the City; minimum charge | Res. 5057, 12/11/2007    | Mun. Code 8.24.030     |
|                                    | \$500   |                          |                        |
| General Licenses                   |   |                          |                        |
| Cigarette Licenses                 | \$100 per year  | Res. 6291, 08/14/2018    | Mun. Code 5.24.050(C)  |
| Direct Seller (includes transient) | \$20/month or \$200 per year, plus \$25 investigation fee and \$12 per  | Res. 6291, 08/14/2018    | Mun. Code 5.12.040(C)  |
|                                    | employee  |                          |                        |
| Dog Licenses                       | \$5 neutered/spayed, \$10 intact  | Res. 3077, 09/09/1997    | Mun. Code 6.04.020(A)  |
| Late Dog License Penalty           | \$5   | Res. 3077, 09/09/1997    | Mun. Code 6.04.020(B)  |
| Lost License Tag                   | \$2   | Res. 3077, 09/09/1997    | Mun. Code 6.04.040     |
| Dog Park Permit                    | \$25 for non-resident   | Res. 6291, 08/14/2018    |                        |
| Wild Animal License                | \$300   | Res. 3077, 09/09/1997    | Mun. Code 6.08.060     |
| Garbage Collectors                 | \$50 1st vehicle, \$10 each additional vehicle                          | Res. 3077, 09/09/1997    | Mun. Code 5.24.040     |
| Mobile Home Park License or        | \$100 for each 50 spaces or fraction of 50 spaces within each community | Wis. Stat §66.0435(3)(a) | Mun. Code 5.16.020     |
| Renewal                            |   |                          |                        |
| Mobile Home Park Application       | \$5 per lot   | Res. 3431, 06/08/1999    | Mun. Code 17.64.030(D) |
| Mobile Home Park License           | \$10  | Wis. Stat §66.0435(3)(b) | Mun. Code 17.64.040(B) |
| Transfer                           |   |                          |                        |
| Permit Mobile Home Out of          | \$5   | Res. 3431, 06/08/1999    | Mun. Code 17.64.160(D) |
| Park                               |   |                          |                        |
| Pawnbrokers                        | \$210 + \$1.50 per transaction fee                                      | Res. 4945, 05/08/2007    | Mun. Code 5.18.140     |
| Secondhand Article Dealers         | \$27.50   | Res. 3191, 05/12/1998    | Mun. Code 5.18.140     |
| Secondhand Jewelry Dealers         | \$30  | Res. 3191, 05/12/1998    | Mun. Code 5.18.140     |
|                                    | \$50 1st vehicle, \$10 each additional vehicle                          | Res. 3077, 09/09/1997    | Mun. Code 5.20.040     |

| FEE DESCRIPTION              | RATE  | FEE SET BY               | <u>AUTHORIZATION</u>       |  |
|------------------------------|---|--------------------------|----------------------------|--|
| Taxicab Drivers (Other than  | \$15 initial, \$10 renewal, plus actual cost of background check, non-  | Res. 6013, 03/22/2016    | Mun. Code 5.20.040         |  |
| Shared-Ride)                 | refundable  |                          |                            |  |
| Weights and Measures License | \$25 annually   | Res. 4157, 05/13/2003    | Mun. Code 5.24.070(F)      |  |
| Liquor Licenses              |   |                          |                            |  |
| Intoxicating Liquor          |   |                          |                            |  |
| Retail "Class A"             | \$500 per year  | Ord. 1997-17, 11/25/1997 | Mun. Code 5.08.030         |  |
| Retail "Class B"             | \$500 per year  | Ord. 1997-17, 11/25/1997 | Mun. Code 5.08.030         |  |
| Retail Reserve "Class B"     | \$10,000  | Ord. 1997-17, 11/25/1997 | Mun. Code 5.08.030         |  |
| Club                         | \$250 per year  | Ord. 1997-17, 11/25/1997 | Mun. Code 5.04.010         |  |
| Fermented Malt Beverage      |   |                          |                            |  |
| Retail Class "A"             | \$100 per year  | Ord. 1997-17, 11/25/1997 | Mun. Code 5.08.030         |  |
| Retail Class "B"             | \$100 per year  | Ord. 1997-17, 11/25/1997 | Mun. Code 5.08.030         |  |
| Temporary Class "B" (Picnic) | \$10 per event and \$10 per premises participating in a beer walk, plus actual cost of background check per officer, non-refundable | Res. 6013, 03/22/2016    | Mun. Code 5.08.030         |  |
| Wholesalers                  | \$25 per year   | Ord. 1997-17, 11/25/1997 | Mun. Code 5.08.030         |  |
| Wines                        |   |                          |                            |  |
| Class C Wine                 | \$100 per year  | Ord. 1997-17, 11/25/1997 | Mun. Code 5.08.030         |  |
| Temporary "Class B" (Picnic) | \$10 per event and \$10 per premises participating in a wine walk, plus   | Res. 6013, 03/22/2016    | Mun. Code 5.08.030         |  |
| Wine                         | actual cost of background check per officer, non-refundable   |                          |                            |  |
| Operators                    | \$40 for a two-year period expiring June 30 in the second year, \$20  | Res. 6013, 03/22/2016    | Mun. Code 5.08.140         |  |
|                              | renewal, plus \$7 application fee, non-refundable   |                          |                            |  |
| Wallet Card                  | No Charge   | Res. 5210, 01/13/2009    | Mun. Code 5.08.140         |  |
| Provisional/Temporary        | \$10  | Res. 4018, 07/23/2002    | Mun. Code 5.08.140         |  |
| Replacement Card             | No Charge   | Res. 5210, 01/13/2009    | Mun. Code 5.08.140         |  |
| Publication Fees             | \$30 per liquor license   | Res. 3077, 09/09/1997    | Wis Stat. §125.04(3)(g)(6) |  |
| Library                      |   |                          |                            |  |
| Damage Deposit-WiFi Hot Spot | \$30  | Res. 6117, 02/14/2017    |                            |  |
| Damage Deposit-ChromeBooks   | \$50  | Res. 6117, 02/14/2017    |                            |  |
| Damage Deposit-Screen        | \$10  | Res. 6117, 02/14/2017    |                            |  |
| Damage Deposit-MovieMate     | \$100   | Res. 6117, 02/14/2017    |                            |  |
| Projector                    |   |                          |                            |  |
| Damage Deposit-Kindle        | \$50  | Res. 5544, 12/13/2011    |                            |  |
| Damage Deposit-LCD           | \$100   | Res. 5210, 01/13/2009    |                            |  |
| Projector/Laptop             |   |                          |                            |  |
| Damage Deposit-Meeting Room  | \$20  | Res. 3431, 06/08/1999    |                            |  |

| FEE DESCRIPTION                                  | RATE  | FEE SET BY              | <b>AUTHORIZATION</b>  |
|--|---|-------------------------|-----------------------|
| Damage Deposit-Opaque                            | \$50  | Res. 5210, 01/13/2009   |                       |
| Projector, Camera                                |   |                         |                       |
| Damage Deposit-Overhead/Slide                    | \$10  | Res. 5210, 01/13/2009   |                       |
| Projector, Etc                                   |   |                         |                       |
| Library Card-Lost Card                           | \$2   | Res. 5210, 01/13/2009   |                       |
| Replacement Fee                                  |   |                         |                       |
| Library Card-Out of State                        | \$25  | Res. 4018, 07/23/2002   |                       |
| Resident   |   |                         |                       |
| Smith Room/Board                                 | \$20  | Res. 6117, 02/14/2017   |                       |
| Room/Solarium Damage Deposit                     |   |                         |                       |
| Collins Room (Lower                              | \$50  | Res. 5210, 01/13/2009   |                       |
| Level)Damage Deposit                             |   |                         |                       |
| Collins Room (Lower Level)                       | \$25  | Res. 5210, 01/13/2009   |                       |
| Rental Fee                                       |   |                         |                       |
| Media Services                                   |   |                         |                       |
| DVD Program Duplication-Cable                    | \$15 for one DVD, \$10 each for 2 or more of same program                   | Res. 5385, 07/13/2010   |                       |
| VHS to DVD Transfer                              | \$25 setup fee plus DVD duplication fees                                    | Res. 5544, 12/13/2011   |                       |
| Municipal Court                                  |   |                         |                       |
| See Bond Schedule                                |   | Res. 5858, 08/12/2014   | Mun. Code 10.08.040   |
| See Forfeiture Schedule                          |   | Res. 5858, 08/12/2014   | Mun. Code 10.08.050   |
| Police Department                                |   |                         |                       |
| CD/DVD   | \$1.00 photos and data  | Res. 3876, 10/09/2001   |                       |
| Flash Drive                                      | \$10 per flash drive  | Res. 6117, 02/14/2017   |                       |
| Counter Service Fee                              | \$5 for each vehicle registration   | Res. 3471, 08/10/1999   |                       |
| Dog Impoundment Fee                              | \$20 1st offense within 1 calendar year; \$25 2nd offense within 1 calendar | Res. 3077, 09/09/1997   | Mun. Code 6.04.140(D) |
| T:   | year; \$30 3rd offense within 1 calendar year (same animal)                 | D 2000 00 100 11000     |                       |
| Fingerprinting                                   | \$35  | Res. 3077, 09/09/1997   |                       |
| Paper Service                                    | \$50 per service/\$6 for second and subsequent paper service                | Res. 4945, 05/08/2007   |                       |
| Parking Fines                                    |   | D = (00 00 lp ( lp 0 10 |                       |
| Handicapped Parking                              | \$50 up to 28 days; \$105 (Suspension/Collection) after 28 days             | Res. 5692, 03/26/2013   |                       |
| Improper, Prohibited, Alternate<br>Parking, Etc. | \$20 up to 28 days; \$75 (Suspension/Collection) after 28 days              | Res. 5692, 03/26/2013   |                       |
| Overtime Parking                                 | \$20 up to 28 days; \$65 (Suspension/Collection) after 28 days              | Res. 6291, 08/14/2018   |                       |
| Parking in Fire Lane                             | \$50 up to 28 days; \$105 (Suspension/Collection) after 28 days             | Res. 5692, 03/26/2013   |                       |
| Residential Parking Permit                       | \$20 up to 28 days; \$105 (Suspension/Collection) after 28 days             | 105. 3074, 03/20/2013   | Mun. Code 12.06.120   |
| Violation  | عدد ما الله الله عن الله الله الله الله الله الله الله الل                  | Res. 6291, 08/14/2018   | wun. Code 12.06.120   |

| FEE DESCRIPTION              | <u>RATE</u>   | FEE SET BY            | <b>AUTHORIZATION</b>   |
|------------------------------|---|-----------------------|------------------------|
| Residential Parking Permits  | Initial permits-no fee; replacement permits \$50, transfers \$10      | Res. 4945, 05/08/2007 | Mun. Code 12.06.130    |
| Suspension Fee               | \$25 Administration fee + cost of ticket                              | Res. 5601, 05/08/2012 |                        |
| Temporary Handicapped Parkir | ng \$0  | Prior Code § 12.18    | Mun. Code 10.12.040(E) |
| Permits                      |   |                       |                        |
| Towed and Impound Vehicles   | \$50 Administration fee + cost of tow + \$10 per day after 72 hours   | Res. 3077, 09/09/1997 |                        |
|                              |   | Res. 5684, 02/26/2013 |                        |
| Public Works                 |   |                       |                        |
| Equipment                    | Hourly rate of vehicle/equipment/materials + driver if applicable     | Res. 3077, 09/09/1997 |                        |
| Mechanical Labor             | 1.5 x Salary + Benefits   | Res. 3876, 10/09/2001 |                        |
| Public Works Labor           | 1.5 x Salary + Benefits   | Res. 3876, 10/09/2001 |                        |
| Supplies to Public Entities  | Actual cost of supplies plus 10% administration fee                   | Res. 5210, 01/13/2009 |                        |
| Lawn Mowing/Weed Removal     | \$80, 50% may be waived per Municipal Code 8.40.050(C)                | Res. 5385, 07/13/2010 | Mun. Code 8.40.050(C)  |
| Snow Shoveling/Ice Removal   | \$80, 50% may be waived per Municipal Code 12.04.030(A)               | Res. 5385, 07/13/2010 | Mun. Code 12.04.030(A) |
| Refuse/Recycling Charges     |   |                       |                        |
| Refuse Collection Fee        | \$13.00 per unit/month in 2016; \$13.50 in 2017; \$14.00 in 2018/2019 | Res. 5973, 09/22/2015 | Mun. Code 8.36.110(A)  |
| Refuse Tags                  | \$2.05  | Res. 5385, 07/13/2010 | Mun. Code 8.36.110(A)  |
| Taxi Service                 |   |                       |                        |
| Senior Citizens over 62      | Corporate limits \$1.50, City limits to 5 mile limit \$1.50/mile      | Res. 5896, 12/09/2014 | Wis Stat. §85.20       |
| Disabled Persons             | Corporate limits \$1.50, City limits to 5 mile limit \$1.50/mile      | Res. 5896, 12/09/2014 | Wis Stat. §85.20       |
| Adults under 62              | Corporate limits \$2.75, City limits to 5 mile limit \$1.50/mile      | Res. 5896, 12/09/2014 | Wis Stat. §85.20       |
| Children 3 thru 17           | Corporate limits \$1.25, City limits to 5 mile limit \$1.50/mile      | Res. 5896, 12/09/2014 | Wis Stat. §85.20       |
| Children 2 and under         | Free if accompanied by adult - all areas                              | Res. 5896, 12/09/2014 | Wis Stat. §85.20       |

# Recreation Department Fee Schedule

## Adopted August 14, 2018

## FEE DESCRIPTION RESIDENT RATES NON-RESIDENT RATES

| TEE DESCRIPTION                            | KESIDENI KATES             | NON-RESIDENT KATES           |
|--|----------------------------|------------------------------|
| Recreation Programs                        |                            |                              |
| Basic First Aid For Kids (RF Amb.)         | Free                       | Free                         |
| Bird Festival (St. Croix Valley Bird Club) | Free                       | Free                         |
| Boys' or Girls' Day Out                    | \$35.00                    | \$45.00                      |
| Family Kickball                            | \$5.00 Each                | \$5.00 Each                  |
| Fighting Fish Baseball Clinic              | Free                       | Free                         |
| Firefighters Are Your Friends (RFFD)       | Free                       | Free                         |
| Fly Fishing Clinic                         | \$20.00                    | \$20.00                      |
| Glen Park Pool                             |                            |                              |
| Daily Passes (all ages)                    | \$2.50/\$1.50 after 5 p.m. | \$3.00/\$2.00 after 5 p.m.   |
| Family Fun Night                           | \$1.50                     | \$2.00                       |
| Lap Swimming                               | \$1.50                     | \$2.00                       |
| Punch Cards                                | 10 Punches for \$20.00     | 10 Punches for \$22.00       |
| Rentals                                    | \$50.00 (up to 15 peopl    | le) / \$75.00 (16-30 people) |
| Gymnastics                                 |                            |                              |
| Preschool Classes (Once per week)          | \$30.00                    | \$45.00                      |
| Youth Classes (Once or Twice Weekly)       | \$35.00 / \$60.00          | \$50.00 / \$75.00            |
| Hoffman Park Camping Fees                  | \$20.00 / night            | \$20.00 / night              |
| League Fees                                |                            |                              |
| Co-Rec Volleyball                          | \$125.00 / team            | \$125.00 / team              |
| Life on the Kinni                          | \$10.00/person             | \$15.00/person               |
| Navigation Games                           | \$20.00                    | \$30.00                      |
| Pickleball 101                             | \$20.00                    | \$30.00                      |
| Pre-School Camps                           | \$30.00                    | \$45.00                      |
| Shelter Facility Rental                    |                            |                              |
| Open-Air Park Shelter                      | \$30.00                    | \$40.00                      |
| Enclosed Park Shelter                      | \$50.00                    | \$60.00                      |
| Glen Park Shelter (Both Sides)             | \$60.00                    | \$80.00                      |
| Glover School House                        | \$50.00                    | \$60.00                      |
| Storm Shelter at Hoffman Park              | \$75.00                    | \$85.00                      |
| Storm Shelter at Glen Park                 | \$75.00                    | \$85.00                      |
| Soccer Camps (Younger / Older)             |                            |                              |
| Daytime Camps                              | \$25.00 / \$30.00          | \$40.00 / \$45.00            |
| Evening Soccer Clinics                     | \$25.00 / \$30.00          | \$40.00 / \$45.00            |

#### **Recreation Department Fee Schedule**

#### Adopted August 14, 2018

#### **FEE DESCRIPTION RESIDENT RATES NON-RESIDENT RATES** Spring Evening Soccer Clinics \$25.00 / \$30.00 \$40.00 / \$45.00 Softball Field Reservations \$10.00 / hour \$10.00 / hour Field Light Usage Fee \$30.00 / night \$30.00 / night Summer Reading Program - RFPL Free Free Swimming - Guard Start \$50.00 \$65.00 **Swimming Lessons** \$30.00 \$45.00 T-Ball (All age groups) \$35.00 \$50.00 Tennis Camps: Adult Camp \$25.00 \$40.00 Tennis Clinics (Younger / Older) \$25.00 / \$30.00 \$40.00 / \$45.00 Wildcat Camps: Cheer and Stunt (Younger / Older) \$30.00 / \$45.00 \$20.00 / \$35.00 Co-ed Basketball \$20.00 \$35.00 Disc Golf \$5.00 \$20.00 Intro to Summer Wrestling \$5.00 \$10.00 Youth Baseball Leagues \$35.00 \$50.00 Boys Mini Traveling Baseball \$85.00 \$100.00 "Spring Training" \$3.00 \$3.00 Youth One-Day Camps \$15.00 \$25.00 Youth 2-3 Day Camps: \$30.00 \$45.00 ARTrageous Fun \$30.00 \$45.00 CSI Camp Dinosaurs are Dino-Mite \$30.00 \$45.00 \$30.00 Fairy Camp \$45.00 Fancy Princess Tea Party \$30.00 \$45.00 \$40.00 \$55.00 Flag Football (5-6 year olds) Flag Football (7-9 year olds) \$65.00 \$50.00 Glow in the Dark Art \$20.00 \$35.00 Grow to Learn Garden Camp \$15.00 \$15.00 **Gymnastics Camp** \$75.00 \$90.00 \$35.00 \$50.00 Kidz Art Little All Stars \$20.00 \$35.00 Oodles of Art \$30.00 \$45.00 Science/Explorer Camp \$25.00 \$40.00

# Recreation Department Fee Schedule

## Adopted August 14, 2018

| FEE DESCRIPTION          | RESIDENT RATES | NON-RESIDENT RATES |
|--------------------------|----------------|--------------------|
| Super Hero in Training   | \$30.00        | \$45.00            |
| Water Fun and Lawn Games | \$25.00        | \$40.00            |

## Building Development Fee Schedule Adopted August 14, 2018

| FEE DESCRIPTION                          | RATE  | FEE SET BY            | <b>AUTHORIZATION</b>    |
|--|---|-----------------------|-------------------------|
| <b>Building Code</b>                     |   |                       |                         |
| Building Permit Fees - New Construction, | Estimated Building Cost must represent a reasonable value which             | Res. 3179, 04/14/1998 | Mun. Code 15.04.030(J)2 |
| Alterations, Additions, and Repairs      | includes both labor and materials. If only the materials cost is            |                       |                         |
|  | presented, the City will determine the total Estimated Building Cost        |                       |                         |
|  | by multiplying the material value by 1.5.                                   |                       |                         |
| \$1.00 to \$500.00                       | \$22.50   |                       |                         |
| \$501.00 to \$2,000.00                   | \$22.50 for the first \$500 plus \$3 for each additional \$100, or fraction |                       |                         |
|  | thereof, to and including \$2,000   |                       |                         |
| \$2,001.00 to \$25,000.00                | \$67.50 for the first \$2,000 plus \$13.50 for each additional \$1,000, or  |                       |                         |
|  | fraction thereof, to and including \$25,000                                 |                       |                         |
| \$25,001.00 to \$50,000.00               | \$378 for the first \$25,000 plus \$9.75 for each additional \$1,000, or    |                       |                         |
|  | fraction thereof, to and including \$50,000                                 |                       |                         |
| \$50,001.00 to \$100,000.00              | \$621.75 for the first \$50,000 plus \$6.75 for each additional \$1,000, or |                       |                         |
|  | fraction thereof, to and including \$100,000                                |                       |                         |
| \$100,001.00 to \$500,000.00             | \$959.25 for the first \$100,000 plus \$5.25 for each additional \$1,000,   |                       |                         |
|  | or fraction thereof, to and including \$500,000                             |                       |                         |
| \$500,001.00 to \$1,000,000.00           | \$3,059.25 for the first \$500,000 plus \$4.50 for each additional \$1,000, |                       |                         |
|  | or fraction thereof, to and including \$1,000,000                           |                       |                         |
| \$1,000,001.00 and up                    | \$5,309.25 for the first \$1,000,000 plus \$3.00 for each additional        |                       |                         |
|  | \$1,000, or fraction thereof  |                       |                         |
| Demolition (Razing) Permit               | \$135   | Res. 4516, 04/26/2005 | Mun. Code 15.04.040(C)  |
| Moving Permit                            | \$435   | Res. 4157, 05/13/2003 | Mun. Code 15.04.080(G)  |
| Plan Check Fee                           | \$100   | Res. 3179, 04/14/1998 | Mun. Code 15.04.030(J)3 |
| Plan Review Fee                          | Included in Building Permit Fee   | Res. 3179, 04/14/1998 | Mun. Code 15.04.030(J)3 |
| Voluntary Inspection                     | \$100   | Res. 5385, 07/13/2010 | Mun. Code 15.04.030(J)5 |
| Plumbing Code - Plumbing Permits         | Included in Building Permit Fee   | Prior Code § 15.04    | Mun. Code 15.08.040     |
| Plumbing Inspection                      | \$75 per hour   | Res. 4572, 07/26/2005 | Mun. Code 15.08.030(F)  |
| <b>Electric Code - Electric Permits</b>  | Included in Building Permit Fee   | Prior Code § 16.05    | Mun. Code 15.12.040     |
| Electric Licenses - Annual               | \$25  | Prior Code § 16.06    | Mun. Code 15.12.060     |
| Housing Code - Rental Dwelling Unit      |   |                       |                         |
| New Rental Dwelling                      | \$10 per unit   | Res. 5385, 07/13/2010 | Mun. Code 15.16.110(F)  |
| Delinquent Renewal Fee                   | \$25 per month  | Res. 5601, 05/08/2012 | Mun. Code 15.16.110(F)  |
| Transfer Fee                             | \$25  | Res. 3191, 05/12/1998 | Mun. Code 15.16.110(H)  |
| Inspection Fee                           | \$100   | Res. 5385, 07/13/2010 | Mun. Code 15.16.110(I)  |

### Building Development Fee Schedule Adopted August 14, 2018

| FEE DESCRIPTION                  |            | RATE  |                            |                           | FEE SET BY                 | <b>AUTHORIZATION</b>        |
|----------------------------------|------------|---|----------------------------|---------------------------|----------------------------|-----------------------------|
| I                                | E:11:0:    | Single Family   | Multi-Family               | Non-Residential Per       |                            |                             |
| Impact Fees - Park/Fire/Library  | racilities | Per Dwelling  | Per Dwelling               | Improvement Sq. Ft.       |                            |                             |
| Park Facilities                  |            | \$577.28  | \$463.96                   | \$0.23                    | Ord. 2002-17, 08/13/2002   | Mun. Code 14.12.080         |
| Library Facilities               |            | \$352.09  | \$352.09                   | N/A                       | Ord. 2003-22, 08/12/2003   | Mun. Code 14.16.080         |
| Fire Facilities                  |            | \$345.71  | \$277.85                   | \$0.03                    | Ord. 2002-17, 08/13/2002   | Mun. Code 14.12.080         |
| Impact Fees - Water/Sewer        |            | Fees based on 70 REU  | J, Equivalent Meters (5/8" | & 3/4" meter = 1 REU)     |                            |                             |
| Meter Size                       | Ratio      | Water Impact Fee  | Sewer Connection Fee       | Total Fee                 | Res. 5883, 10/24/2014      | Mun. Code 14.08.060 - Water |
| 3/4"                             | 1          | \$2,336   | \$1,641                    | \$3,977                   | Res. 5883, 10/24/2014      | Mun. Code 14.04.060 - Sewer |
| 1"                               | 2.5        | \$5,841   | \$4,103                    | \$9,944                   | Updated to CPI 1/1/18      |                             |
| 1 1/2"                           | 5          | \$11,683  | \$8,205                    | \$19,888                  | •                          |                             |
| 2"                               | 8          | \$18,692  | \$13,127                   | \$31,819                  |                            |                             |
| 3"                               | 15         | \$35,048  | \$24,614                   | \$59,662                  |                            |                             |
| 4"                               | 25         | \$58,414  | \$41,023                   | \$99,437                  |                            |                             |
| 6"                               | 50         | \$116,828   | \$82,046                   | \$198,874                 |                            |                             |
| 8" or larger                     | 80         | \$186,923   | \$131,274                  | \$318,197                 |                            |                             |
|                                  | •          | Irrigation meters grea  | ter than 1" will pay impac | t fees based on the size  | of the water meter(s) req  | uired.                      |
| Planning Department              |            |   | • •                        |                           | •                          |                             |
| Annexation                       |            | All capital costs and capital costs study to be borne by property         |                            | Ord. 2008-36, 12/09/2008  | Mun. Code 19.100.030       |                             |
|                                  |            | owners petitioning ar   | nexation                   |                           |                            |                             |
| Annexation Review Fee (City      | 7)         | \$520 initial filing fee; plus \$2,800 10 acres or less; \$4,000 10.01-50 |                            | Res. 5057, 12/11/2007     |                            |                             |
| ```                              | ,          |   | acres; \$7,500 100+ acres  |                           |                            |                             |
| Board of Appeals - City          |            | \$670 single family residences; \$1,275 multifamily and non-residential   |                            | Res. 4516, 04/26/2005     | Mun. Code 17.104.030(F)(1) |                             |
| Board of Appeals - ETZ           |            | \$1,650   |                            | Res. 4516, 04/26/2005     | Mun. Code 17.108.180       |                             |
| Boulevard/ROW Lease              |            | Fee to be determined (separate discussion)                                |                            | Res. 3077, 09/09/1997     |                            |                             |
| Certified Survey Map             |            | \$750, up to 4 lots within or outside the City                            |                            | Res. 4945, 05/08/2007     | Mun. Code 16.08.030(E)     |                             |
| Minor Subdivisions               |            | See Certified Survey 1  | Map fees                   |                           | ·                          | Mun. Code 16.04.040(E)      |
| Certified Survey Map - Appeal    | ls         | \$1,450   | •                          |                           | Res. 4945, 05/08/2007      | Mun. Code 16.08.030(E)      |
| Copy of Land Use Plans           |            | Actual copy/printing  | costs                      |                           | Res. 5057, 12/11/2007      |                             |
| Downtown Design Review Committee |            | \$150   |                            |                           | Res. 5601, 05/08/2012      | Mun. Code 17.68.080         |
| Fence Permit                     |            | \$40  |                            |                           | Res. 6169, 07/11/2017      | Mun. Code 17.08.070         |
| Home Occupation Permit           |            | \$50  |                            |                           | Res. 5601, 05/08/2012      | Mun. Code 17.82.020(F)(1)   |
| •                                |            |   |                            |                           |                            |                             |
| Land Management Plan Approval -  |            | N/A   |                            |                           | Ord. 2004-12, 07/27/2004   | Mun. Code 8.40.060(E)       |
| Park Land Dedication Fee         |            | \$780 per residential u   | nit; commercial/industrial | : \$1,000 up to 5,000 sq. | Res. 5544, 12/13/2011      | Mun. Code 16.20.010         |

### Building Development Fee Schedule Adopted August 14, 2018

| FEE DESCRIPTION                      | RATE  | FEE SET BY               | <b>AUTHORIZATION</b>           |
|--------------------------------------|---|--------------------------|--------------------------------|
| Planned Unit Developments (PUDs)     |   |                          |                                |
|                                      |   |                          |                                |
| General Development Plan (PUD)       | \$3,875   | Res. 4516, 04/26/2005    | Mun. Code 17.72.070(A)         |
|                                      |   |                          |                                |
|                                      |   |                          |                                |
| Specific Development Plan (PUD)      | \$4,150   | Res. 4516, 04/26/2005    | Mun. Code 17.72.080(A)         |
| Planning/Admin Costs (General Plan   | Base Fee \$100 + \$50 per hour  | Res. 4945, 05/08/2007    |                                |
| Plats                                |   |                          | Mun. Code 16.08.010(E)         |
| Preliminary Plat                     | \$5,950 for 5-50 lots; \$8,925 50+ lots                                       | Res. 4516, 04/26/2005    | Mun. Code 16.08.030(E)         |
| Reapplication Fee - Preliminary Plat | \$6,350 Major; \$1,925 Minor  | Res. 4516, 04/26/2005    | Mun. Code 16.08.030(E)         |
| Final Plat                           | \$7,750 for 5-50 lots; \$10,725 for 50+ lots                                  | Res. 4516, 04/26/2005    | Mun. Code 16.08.030(E)         |
| Reapplication Fee - Final Plat       | \$1,150   | Res. 4516, 04/26/2005    | Mun. Code 16.08.030(E)         |
| Sign Permits                         | \$62 / Fee doubled without a sign permit, plus \$10 for each additional       | Res. 5684, 02/26/2013    | Mun. Code 17.84.070(B)         |
| Real Estate Sign Recovery Fee        | \$5   | Ord. 2005-26, 12/13/2005 | Mun. Code 17.84.030(F)(6)      |
| Special Sign Permits                 | \$1,235   | Res. 5116, 04/22/2008    | Mun. Code 17.84.060(D)         |
| Temporary Sign Permit                | \$25  | Res. 5601, 05/08/2012    | Mun. Code 17.84.70(B)          |
| Site Plan Review                     | \$1,775   | Res. 4516, 04/26/2005    | Mun. Code 17.104.020(B)(2)(e)  |
| Special Use Permit                   | \$2,060   | Res. 4516, 04/26/2005    | Mun. Code 17.104.040(B)(4)(a)  |
| Bed and Breakfast - Annual Permit    |   |                          |                                |
| R-1 Residential Zoning District      | \$50  | Prior Code § 21.18(4)    | Mun. Code 17.20.040(J)         |
| R-2 Residential Zoning District      | \$50  | Prior Code § 21.19(4)    | Mun. Code 17.24.040(J)         |
| RS Suburban Residence District (ETZ) | \$50  | Prior Code § 20.08       | Mun. Code 17.108.080(C)        |
| Off Street Parking Facilities        | \$1,975   | Res. 4516, 04/26/2005    | Mun. Code 17.80.010(C)         |
| ETZ Special Use Permit - Mining      | 0-1,000 c.y. \$25; 1,001-25,000 c.y. \$100; 25,001-50,000 c,y. \$250; 50,000- | Res. 3077, 09/09/1997    | Mun. Code Ch. 17.108           |
| ETZ Special Use Permit - Small wind  | Fee to be determined (separate discussion)                                    | Ord. 2007-18, 07/10/2007 | Mun. Code Ch. 17.108.230(C)(4) |
| Satellite Television Dishes          | \$10  | Res. 3077, 09/09/1997    | Mun. Code 17.96.020            |
|                                      |   |                          |                                |
|                                      |   |                          |                                |
| State Seal                           | \$33 for new single-family homes only   | Res. 5544, 12/13/2011    |                                |
|                                      |   |                          |                                |
| Street Vacations                     | \$2,640   | Res. 4516, 04/26/2005    | Wis. Stat. §66.1003            |
| Zoning and Plan Amendments           | \$2,270   | Res. 4516, 04/26/2005    | Mun. Code 17.104.050(B)(1)     |

#### Utilities Fee Schedule Adopted August 14, 2018

| FEE DESCRIPTION                      | RATE                                       |                                       | FEE SET BY                | <b>AUTHORIZATION</b>   |
|--------------------------------------|--|---------------------------------------|---------------------------|------------------------|
| Electric Utility Rates               |  |                                       | Electric Rate Tariff      |                        |
| Residential Service                  | \$7.00 per month + 9.77c per KWH + PCA     | AC .                                  |                           |                        |
| General Service                      | Single Phase - \$7.00 per month + 9.77c pe | er KWH + PCAC                         |                           |                        |
|                                      | Three Phase - \$13.00 per month + 9.77c p  | er KWH + PCAC                         |                           |                        |
| Small Power Service                  | Customer Charge \$50.00 per month + 5.7    | 75c per KWH + 7.00 per KW + PCAC +    |                           |                        |
|                                      | \$1.00 per KW distribution demand charg    | ge                                    |                           |                        |
| Large Power Time-of-Day Service      | Customer Charge \$175.00                   |                                       |                           |                        |
|                                      | Demand Charge \$8.00 per KW                |                                       |                           |                        |
|                                      | Energy Charge 6.57c on peak, 4.0c off pe   | ak                                    |                           |                        |
|                                      | Customer Demand Charge \$2.00 per KW       | V of highest demand                   |                           |                        |
| Industrial Power Time-of-Day Service | Customer Charge \$200.00                   |                                       |                           |                        |
|                                      | Demand Charge \$8.50 per KW                |                                       |                           |                        |
|                                      | Energy Charge 6.1c on peak, 4.0c off pea   | k                                     |                           |                        |
|                                      | Customer Demand Charge \$2.00 per KW       | V of highest demand                   |                           |                        |
| Street Lighting                      | Based on size of lamp                      |                                       |                           |                        |
| Area Lighting                        | Based on size of lamp                      |                                       |                           |                        |
| Electric Department                  |  |                                       |                           |                        |
| Electric Primary Extension           | See Public Service Commission Rules        |                                       | Public Service Commission |                        |
| Electric System Relocation           | See Public Service Commission Rules        |                                       | Public Service Commission |                        |
| Permanent Electric Service           | \$0  |                                       | Electric Rate Tariff      |                        |
| Temporary Electric Service           | \$180 (labor + materials) plus usage       |                                       | Utility Policy            |                        |
| Winter Lateral Fee                   | \$250 + tax                                |                                       |                           |                        |
| Environmental Utility                | Residential \$.63/unit; Commercial \$3.15/ | unit; Heavy Commercial and Industrial | Res. 4891, 01/27/2007     | Mun. Code 8.16.030     |
|                                      | \$52.50/unit; Health Care \$1.68/bed; Scho | ol with Housing \$0.16/unit; School   |                           |                        |
|                                      | without Housing \$0.10/unit per month      |                                       |                           |                        |
| Water Utility Rates                  |  |                                       | Res 5925 4/14/2015        | Mun. Code 13.04.050(A) |
| Monthly Service Charge - Meter Size  | General Service Meter                      | Irrigation Service Meter              |                           |                        |
| 3/4"                                 | \$8.00                                     | \$8.00                                | Rates effective 7/1/2016  |                        |
| 1"                                   | \$13.25                                    | \$13.25                               |                           |                        |
| 1 1/2"                               | \$23.00                                    | \$23.00                               |                           |                        |
| 2"                                   | \$35.00                                    | \$35.00                               |                           |                        |
| 3"                                   | \$59.00                                    | N/A                                   |                           |                        |
| 4"                                   | \$91.75                                    | N/A                                   |                           |                        |
| 6"                                   | \$168.75                                   | N/A                                   |                           |                        |
| 8"                                   | \$260.50                                   | N/A                                   |                           |                        |

#### Utilities Fee Schedule Adopted August 14, 2018

| FEE DESCRIPTION                     | RATE                   |                        |                       |                       | FEE SET BY            | <b>AUTHORIZATION</b>     |
|-------------------------------------|------------------------|------------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| Volume Charge                       | G                      | eneral Service: Resid  | lential - Single Fami |                       |                       |                          |
| First 4,000 gallons                 |                        |                        |                       |                       |                       |                          |
| Next 4,000 gallons                  |                        | \$1.80 per 1,000 ga    | allons next 4,000     |                       |                       |                          |
| Over 8,000 gallons                  |                        | \$2.56 per 1,000 ga    | allons over 8,000     |                       |                       |                          |
| Volume Charge                       | C                      | General Service: Resi  | dential - Multifamil  |                       |                       |                          |
| All water used, per 1,000 gallons   |                        | \$1.25 per 1,          | 000 gallons           |                       |                       |                          |
| Volume Charge                       |                        | General Service:       | Mon-Residential       |                       |                       |                          |
| First 15,000 gallons                |                        | \$1.72 per 1,000 ga    | llons up to 15,000    |                       |                       |                          |
| Next 135,000 gallons                |                        | \$1.40 per 1,000 gal   | llons next 135,000    |                       |                       |                          |
| Over 150,000 gallons                |                        | \$1.11 per 1,000 gal   | llons over 150,000    |                       |                       |                          |
| Volume Charge                       |                        | Irrigation             | 1 Service             |                       |                       |                          |
| All water used, per 1,000 gallons   |                        | \$2.56 per 1,0         | 000 gallons           |                       |                       |                          |
| Public Fire Protection - Meter Size | Residential            | Multifamily            | Commercial            | Industrial            | Public Authority      |                          |
| 3/4"                                | \$4.15                 | \$3.07                 | \$3.76                | \$9.15                | \$13.20               |                          |
| 1"                                  | \$10.37                | \$7.68                 | \$9.40                | \$22.87               | \$33.00               |                          |
| 1 1/2"                              | \$20.75                | \$15.37                | \$18.80               | \$45.74               | \$66.01               |                          |
| 2"                                  | \$33.20                | \$24.59                | \$30.07               | \$73.19               | \$105.61              |                          |
| 3"                                  | \$62.25                | \$46.11                | \$56.39               | \$137.23              | \$198.03              |                          |
| 4"                                  | \$103.74               | \$76.84                | \$93.98               | \$228.72              | \$330.05              |                          |
| 6"                                  | \$207.49               | \$153.68               | \$187.95              | \$457.43              | \$660.09              |                          |
| 8"                                  | \$331.98               | \$245.89               | \$300.72              | \$731.89              | \$1,056.15            |                          |
| Water Department                    |                        | •                      | •                     |                       |                       |                          |
| Backflow Preventer Test (Annual)    | \$50                   |                        |                       | Utility Policy        |                       |                          |
| Private Hydrant Flushing (Annual)   | \$85                   |                        |                       | Utility Policy        |                       |                          |
| Security System                     | \$120                  |                        |                       | Utility Policy        |                       |                          |
| Water Assessment                    | Installation, admin,   | engineering costs, int | erest at 1% over City | , ,                   |                       |                          |
| Well Operation Permit               | \$25                   |                        |                       | Res. 3077, 09/09/1997 | Mun. Code 13.20.030   |                          |
| Sewer Utility Rates                 |                        |                        |                       |                       | Res. 5577, 03/27/2012 | Mun. Code 13.04.050(B)   |
| Monthly Service Charge - Meter Size |                        |                        |                       |                       |                       |                          |
| 3/4"                                | \$16.50                |                        |                       |                       |                       |                          |
| 1"                                  | \$22.50                |                        |                       |                       |                       |                          |
| 1-1/2"                              | \$33.50                |                        |                       |                       |                       |                          |
| 2"                                  | \$49.00                |                        |                       |                       |                       |                          |
| 3"                                  | \$77.00                |                        |                       |                       |                       |                          |
| 4"                                  | \$118.00               |                        |                       |                       |                       |                          |
| 6"                                  | \$225.00               |                        |                       |                       |                       |                          |
| Mobile Home - 1"                    | \$38.00                |                        |                       |                       |                       |                          |
| Mobile Home - 3"                    | \$366.00               |                        |                       |                       |                       |                          |
| Volume Charge                       | \$7.04 per 1,000 gallo | ns                     |                       |                       |                       |                          |
| Sewer Department                    |                        |                        |                       |                       |                       |                          |
| Building Sewer Permits              | Included in Sewer C    | onnection Fee          |                       |                       | Prior code § 13.07    | Mun. Code 13.12.040(B)(3 |

#### Utilities Fee Schedule Adopted August 14, 2018

| FEE DESC                           | RIPTION   | RATE   |                                |                          | FEE SET BY            | <b>AUTHORIZATION</b>   |                     |  |  |  |
|------------------------------------|---|--|--------------------------------|--------------------------|-----------------------|------------------------|---------------------|--|--|--|
| Stormwater                         | Utility   |  |                                |                          |                       |                        |                     |  |  |  |
| Stormwater Management Permit Fee   |   | 0-10 acres, \$1,000 + \$   | 3100 /acre; 10.01-100 a        | acres, \$1,500 + \$55/ac | Res. 6013, 03/22/2016 | Mun. Code 12.16.050(A) |                     |  |  |  |
|                                    |   | \$6,000 + \$10/acre (A   | financial guarantee w          | vill also be required)   |                       |                        |                     |  |  |  |
| Storm Water Utility Rate Structure |   | Adjacent Surface   | Residential                    | Monthly Cost             |                       | Res. 4891, 01/27/2007  | Mun. Code 13.24.050 |  |  |  |
| Property<br>Class                  | Land Use  | Areas (Acres)  | Equivalent Factor<br>(REF) (1) | Per Acre (2) (3)         | Per Household         |                        |                     |  |  |  |
| 0                                  | Maintained Open Space   |  |                                | \$2.64                   |                       |                        |                     |  |  |  |
| 1                                  | Residential   | 730  | 1.00                           | \$15.54                  | \$3.14                |                        |                     |  |  |  |
| 2                                  | Medium Density Residential  | 256  | 1.30                           | \$20.24                  | NA                    |                        |                     |  |  |  |
| 3                                  | Commercial  | 176  | 4.23                           | \$34.45                  | NA                    |                        |                     |  |  |  |
| 4                                  | Industrial  | 388  | 3.30                           | \$42.22                  | NA                    |                        |                     |  |  |  |
| 5                                  | Public/Quasi-Public (Universit  | 397  | 2.22                           | \$51.28                  | NA                    |                        |                     |  |  |  |
| 6                                  | Office/Service/Churches   | 12   | 3.74                           | \$58.11                  | NA                    |                        |                     |  |  |  |
| 7                                  | City Property, developed  | 99   | 2.72                           | \$65.71                  | NA                    |                        |                     |  |  |  |
| 8                                  | Parks/Open Space  | 311  | Exempt                         |                          |                       |                        |                     |  |  |  |
| 9                                  | Agriculture   | 71   | Exempt                         |                          |                       |                        |                     |  |  |  |
| 10                                 | Road, Lakes and Rivers  | 598  | Exempt                         |                          |                       |                        |                     |  |  |  |
|                                    |   | 99   | Exempt                         |                          |                       |                        |                     |  |  |  |
|                                    | TOTAL   | 3137   |                                |                          |                       |                        |                     |  |  |  |
|                                    | (1) Utility factor is actual runoff (inches) divided by runoff (inches) for single family residential               |  |                                |                          |                       |                        |                     |  |  |  |
|                                    | (2) Cost per acre is per acre cos   | per acre cost for single family residential multiplied by utility factor |                                |                          |                       |                        |                     |  |  |  |
|                                    | (3) Total quarterly costs for properties other than single family residential equal cost per acre times total acres |  |                                |                          |                       |                        |                     |  |  |  |