



RIVER FALLS CITY COUNCIL CIP 2019-2023 WORKSHOP

June 12, 2018, 4:30 p.m.

Training Room, City Hall, 222 Lewis Street, River Falls, WI 54022

City Council Members Present: Mayor Dan Toland, Sean Downing, Chris Gagne, Scott Morrissette, Diane Odeen, Hal Watson

City Council Members Absent: Michael Page

City Staff Present: City Administrator Scot Simpson; Operations Director Mike Stifter; Management Analyst Keri Schreiner; Assistant City Administrator Julie Bergstrom; Management Analyst Fellow Brandt Johnson; Development Services Director Amy Peterson; City Treasurer Susan Langer; Police Chief Gordon Young; Management Analyst Fellow Jason Rohloff; Fire Chief Scott Nelson; City Engineer Reid Wronski; Utility Director Kevin Westhuis

The Mayor called the workshop to order at 4:38 p.m.

City Administrator Simpson thanked Keri Schreiner and other staff for putting the information together for Council.

Simpson talked about revenues including the general and electric funds. The 10-year capital improvement plan is prepared with emphasis on a five-year period. The plan is updated every two years along with the budget. Approved projects are included in the budget process and updated fiscal plan. City projects totaled \$44 million in 2017-2021. Vehicles totaled \$3.4 million in 2017-2021.

Simpson showed the cost breakdowns of projects:

- Glen Park - \$4.4 million with construction in 2019
- Division Street interchange with STH 35 - \$2.6 million – property acquisition and planning in 2019 with construction in 2020
- North Interceptor Routing – construction in 2019 cost of \$1.8 million
- Mann Valley Corporate Park - \$7.2 million with planning in 2021-22; construction in 2023

Aldersperson Morrissette expressed concern about running out of land/lots for economic development. There was discussion about corporate park lots and grant possibilities.

- Police building design and construction – design in 2022; construction in 2023 with cost of \$7 million

Aldersperson Bjerstedt asked if the design was soon enough. There was discussion about the fire building. Bjerstedt talked about costs rising each year affecting building project costs.

Other projects covered included:

- South Fork Substation Transformer – cost \$1.2 million
- AMI – cost \$1.7 million
- North Zone Water Tower – cost \$2 million
- Water Main Extension north loop - \$2.5 million
- Investment in replacement vehicles – EMS vehicles cost \$535, 000
- Fire vehicles \$792,500
- Police vehicles \$281,500
- Public Works vehicles \$1,036,500
- Other vehicles \$565,000

Project not included in CIP are:

- Glen Park pool
- Pool liner replacement
- Fire and EMS building design and construction
- Library building upgrades including work room alteration, lower gallery carpet replacement, sound system upgrade

Council had questions about storm water goals and South Main Street. City Engineer Reid Wronski gave an update on South Main Street.

Aldersperson Gagne asked about money included for the Council Chamber, disc golf at Hoffman Park and library van.

Aldersperson Morrissette asked about the Lake George railroad trestle and a power plant repurpose. Aldersperson Downing asked about artwork to promote tourism.

Upon the conclusion of questions, the workshop concluded at 6 p.m.

Respectfully submitted,

Kristi McKahan

Deputy Clerk